



Department of Energy
Washington, DC 20585

January 30, 2007

MD-1
cc: DHEW
HHS-60

MEMORANDUM TO DEPARTMENTAL ELEMENT HEADS

FROM: THERESA ALVILLAR-SPEAKE, DIRECTOR *Theresa Speake*
OFFICE OF SMALL AND DISADVANTAGED BUSINESS
UTILIZATION
OFFICE OF ECONOMIC IMPACT AND DIVERSITY

SUBJECT: FIRST QUARTER FY 2007 SMALL BUSINESS ACHIEVEMENTS

The first quarter report for FY 2007 reflects that the overall Departmental small business (SB) achievement of 1.76% exceeded the goal of 0.29% established by the program offices. All but two offices are coded green for the quarter. Congratulations are in order! The explanation for the two program offices coded red for the quarter is that both offices have reported greater deobligations for small business than obligations.

I am also pleased to report that we have exceeded the 8(a), non-8(a) SDB, women-owned, HUBZone, and service-disabled veteran-owned small business quarterly goals for the first quarter of FY 2007.

All questions should be referred to your OSDBU Account Representatives who will also be in contact with your organization's SB Program Managers to discuss your small business goals and achievements.

Attachment:

Cc: HQ DOE Program Element Small Business Program Managers (by e-mail)
OSDBU Account Representatives (e-mail)



U.S. Department of Energy
Small Business Contracting Report 6
Small Business Awards Through Quarter 1

Source: STARS/PADS/FPDS-NG

Quarter Ending: December 31, 2006

HQ Org	YTD Procurement Base (Obligations)	YTD SB Performance (Obligations)	Actual SB % Achieved	CUM SB Goal %	YTD Goal Grade
CF-DIR	206,989	172,497	83.34%	0.00%	Green
CF-WCF	1,660,521	535,372	32.24%	3.06%	Green
CF-WFO	478,633,306	2,348,968	0.49%	0.00%	Green
CI	4,217	4,217	100.00%	0.00%	Green
ED	36,591	36,591	100.00%	0.00%	Green
EE	95,675,927	4,514,922	4.72%	0.64%	Green
EI	3,875,280	2,394,730	61.80%	0.75%	Green
EM	1,370,333,317	57,664,263	4.21%	0.17%	Green
FE	41,625,666	6,368,232	15.30%	4.78%	Green
GC	39,846	39,846	100.00%	2.29%	Green
HG	-2,460	-2,460	0.00%	24.99%	Red
HR	81,863	81,863	100.00%	0.00%	Green
HS	32,274,706	2,044,201	6.33%	0.88%	Green
IG	-116,275	10,247	0.00%	0.00%	Green
IM	6,439,275	1,953,566	30.34%	0.00%	Green
LM	19,285,684	5,040,111	26.13%	4.31%	Green
MA	886,413	450,690	50.28%	5.57%	Green
NA-10	1,708,307,465	3,745,693	0.22%	0.00%	Green
NA-20	381,004,284	2,352,903	0.62%	0.19%	Green
NA-30	295,300,689	1,710,966	0.58%	0.39%	Green
NA-40	45,857,738	411,000	0.90%	0.00%	Green
NA-50	42,703,242	90,894	0.21%	0.00%	Green
NA-60	24,102,758	2,687,126	11.15%	0.00%	Green
NA-70	192,296,650	900,000	0.47%	0.00%	Green
NE	103,977,808	1,015,474	0.98%	0.11%	Green
OE	10,634,549	-26,248	0.00%	0.02%	Red
PA	4,217	4,217	100.00%	3.58%	Green
PI	21,667	21,667	100.00%	0.00%	Green
RW	37,818,098	1,501,161	3.97%	0.05%	Green
SC	885,309,403	2,102,720	0.24%	0.15%	Green
SWPA	1,196,022	503,998	42.14%	0.73%	Green
WAPA	1,475,179	1,114,031	75.52%	5.00%	Green
Sum	5,780,960,634	101,793,454	1.76%	0.29%	Green

Legend:

Green	= SB Achievement 95% and over
Yellow	= SB Achievement between 85% - 95%
Red	= SB Achievement 85% and under

Remarks:

1. Power Marketing Administration (PMA) data comes from the Federal Procurement Data System (FPDS-NG) 01/22/2007.
2. Purchase orders under \$100,000 are included.
3. IMPAC Government purchase card transactions are not included.
4. Prior year adjustments are included.